

KALASALINGAM ACADEMY OF RESEACRCH AND EDUCATION
(DEEMED TO BE UNIVERSITY)
BALANCE SHEET AS AT 31.03.2019

L.Y.F	LIABILITIES	Sch	Amount Rs.	L.Y.F	ASSETS	Sch	Amount Rs.
252,34,037	Capital Fund	1	(3002,51,807)	88,38,699	Loans & Advances	3	(2512,98,708)
32,33,118	Current Liabilities	2	598,18,324	196,28,456	Cash & Bank Balances	4	108,65,225
	Total		(2404,33,483)		Total		(2404,33,483)

Vide our Report of Even Date
For P. JAYARAMAN & Co.
Chartered Accountants
(Firm Regn. No. 0013125)

For KALASALINGAM & ANANDAM AMMAL CHARITIES

Place : Chennai

Dated :

K. Pritharan

CHAIRMAN / TRUSTEE

Arun Ganesh C.

Arun Ganesh C.

Partner

Mem. No. 108059

KALASALINGAM ACADEMY OF RESEARCH AND EDUCATION
(DEEMED TO BE UNIVERSITY)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

L.Y.F	EXPENDITURE	Amount Rs.	L.Y.F	INCOME	Amount Rs.
536,85,448	To Advertisement	325,51,997	17,02,200	By Application Sales - UG & PG	12,13,875
335,55,968	To Admission Expenses	380,89,039	1,10,200	By Application Sales - Phd	1,19,700
74,655	To Bank Charges	1,03,045	6212,72,213	By Tuition Fees	6355,08,341
61,51,873	To Printing & Stationery	47,22,360	12,97,617	By Fine Collection	3,40,406
33,13,827	To Vehicle Insurance & Tax	27,81,657	-	By Rent	23,35,918
7,60,900	To Sports Tournament Expenses	12,33,195	-	By Food Token	4,89,900
66,87,701	To Repairs & Maintenance	99,98,507	-	By Grade Card	2,11,750
304,73,160	To Electricity Charges	293,51,160	-	By Grant A/c	22,890
29,86,416	To Garden & Ground Maintenance	64,527	-	By Hostel food wastage	3,00,000
79,34,045	To Misc. & Office Expenses	37,556	-	By Miscellaneous Receipts	19,33,114
2,23,860	To Inspection Fees	9,84,524	-	By Interest Receipts	12,59,218
33,09,760	To Lab Consumables	61,25,365			
49,54,252	To Journals & Periodicals	42,16,827			
150,82,117	To PF & Administration Charges	260,44,960			
3,86,031	To Postage & Telegram	2,35,348			
49,29,511	To Remuneration & Allowances	59,01,239			
3633,18,972	To Salary - Teaching and Non Teaching	3316,58,742			
259,07,763	To Bus Fuel, Maintenance & Others	93,13,386			
133,86,122	To Travelling & Conveyance	159,31,301			
61,13,338	To Staff & Students Welfare Expenses	29,90,484			
15,53,588	To ESI Contribution	11,09,710			
162,79,813	To Placement expenses	24,11,028			
9,12,103	To Telephone Charges	6,89,462			

110,32,500	To Scholarship	33,32,850		
24,11,659	To Alagapuri Farm Expenses	14,31,551		
37,07,708	To Exam Expenditure	53,06,324		
2,78,599	To Convocation Expenses	3,64,798		
-	To Accreditation Fees	3,54,000		
-	To Advocate Fees	41,000		
-	To Affiliation Fees	20,00,000		
-	To Diesel Bunk Exp	164,53,622		
-	To Frieght & Transport Charges	3,83,361		
-	To Insurance	4,92,400		
-	To Office Expenses	130,45,935		
-	To Staff Incentive	7,55,000		
-	To Swimming Pool	1,49,750		
-	To Training Fees	175,28,684		
-	To Vehicle Fuel	54,731		
-	To Vehicle Maintenance	10,55,687		
-	To Wages Muster	4,20,115		
-	To Admission Fee	32,000		
-	To Bank Coaching Fee	80,110		
618,25,577	To Excess of Income over Expenditure	539,07,775		
	Total	6437,35,112	Total	6437,35,112

For KALASALINGAM & ANANDAM AMMAL CHARITIES

Place : Chennai

Dated :

K. Pritharan

CHAIRMAN / TRUSTEE

Vide our Report of Even Date

For P. JAYARAMAN & Co.

Chartered Accountants

(Firm Regn. No. 001312S)

Arun Ganesh C.

Arun Ganesh C.

Partner

Mem. No. 108059